

TRAINING

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.8.2							
ROP/FMR Budget Head: DPMU Training							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	50000	0	50000	0	0
2	Arwal	1	50000	0	25000	25000	0
3	Aurangabad	1	80000	20000	20000	20000	20000
4	Banka	1	50000	0	50000	0	0
5	Begusarai	1	50000	0	50000	0	0
6	Bhagalpur	1	80000	0	0	80000	0
7	Bhojpur	1	50000	0	0	50000	0
8	Buxar	1	50000	0	20000	20000	10000
9	Darbhanga	1	80000	0	0	40000	40000
10	East Champaran	1	50000	0	0	0	50000
11	Gaya	1	80000	0	40000	40000	0
12	Gopalganj	1	50000	0	50000	0	0
13	Jamui	1	50000	0	50000	0	0
14	Jehanabad	1	50000	0	50000	0	0
15	Kaimur	1	50000	0	50000	0	0
16	Katihar	1	80000	20000	20000	20000	20000
17	Khagaria	1	80000	0	40000	40000	0
18	Kishanganj	1	50000	0	25000	25000	0
19	Lakhisarai	1	50000	0	0	40000	10000
20	Madhepura	1	50000	0	50000	0	0
21	Madhubani	1	50000	0	50000	0	0
22	Munger	1	80000	0	40000	40000	0
23	Muzaffarpur	1	80000	0	80000	0	0
24	Nalanda	1	80000	0	80000	0	0
25	Nawada	1	100000	25000	25000	25000	25000
26	Patna	1	80000	0	0	80000	0
27	Purnia	1	50000	0	0	50000	0
28	Rohtas	1	50000	0	0	0	50000
29	Saharsa	1	50000	12500	12500	12500	12500
30	Samastipur	1	80000	0	0	40000	40000
31	Saran	1	50000	0	0	50000	0
32	Sheikhpura	1	50000	0	0	50000	0
33	Sheohar	1	50000	0	0	50000	0
34	Sitamarhi	1	50000	0	0	20000	30000
35	Siwan	1	50000	0	0	50000	0
36	Supaul	1	50000	0	50000	0	0
37	Vaishali	1	50000	0	0	50000	0
38	West Champaran	1	50000	0	50000	0	0
39	RPMU Bhagalpur			0	0	0	0
40	RPMU Darbhanga			0	0	0	0
41	RPMU Kosi			0	0	0	0
42	RPMU Magadh			0	0	0	0
43	RPMU Munger			0	0	0	0
44	RPMU Patna			0	0	0	0
45	RPMU Purnia			0	0	0	0
46	RPMU Saran			0	0	0	0
47	RPMU Tirhut			0	0	0	0
48	ANMMCH, Gaya			0	0	0	0
49	DMCH, Darbhanga			0	0	0	0
50	JLNMCH, Bhagalpur			0	0	0	0
51	NMCH, Patna			0	0	0	0
52	PMCH, Patna			0	0	0	0
53	SKMCH, Muzaffarpur			0	0	0	0
Total		38	2280000	77500	977500	917500	307500
State Level Fund Retention			1420000				
Grand Total			3700000				